

CITY OF EASTHAMPTON, MASSACHUSETTS
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/ Program or Cluster Title	Federal CFDA Number	Pass-Through Entity Identifying Number	Passed Through to Subrecipients	Total Federal Expenditures
U. S. Department of Agriculture				
Passed Through Commonwealth of Massachusetts				
Department of Elementary and Secondary Education:				
Child Nutrition Cluster:				
School Breakfast Program	10.553	08-086	\$	38,158
National School Lunch Program	10.555	08-086		244,129
Total Child Nutrition Cluster			-	282,287
School Lunch Commodities	10.565	08-086		51,849
Total U. S. Department of Agriculture			-	334,136
U. S. Department of Housing and Urban Development				
Passed Through Commonwealth of Massachusetts				
Executive of Communities and Development:				
Community Development Block Grants/State's Program				
FFY 2013 Community Development Fund I	14.228	CDFI-2013-00696		24,893
FFY 2014 Community Development Fund I	14.228	CDFI-2014-00742		283,473
Program Income	14.228			35,502
Total Community Development Block Grants/State's Program			-	343,868
Total U. S. Department of Housing and Urban Development			-	343,868
U. S. Department of the Interior				
Direct Program:				
Fish and Wildlife Service				
ARRA Cooperative Agreement No. 50181-R-J010 - Manhan River Fish Ladders	15.656			494
Total U. S. Department of the Interior			-	494
U. S. Department of Justice				
Direct Program:				
Drug Forfeiture	16.922			118,938
Total U. S. Department of Justice			-	118,938
TOTAL PAGE 1 OF 3			\$	- \$ 797,436

The Notes to the Schedule of Expenditures of Federal Awards are an integral part of this Schedule.

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U. S. Department of Education				
Passed Through Commonwealth of Massachusetts				
Department of Elementary and Secondary Education:				
Title I Grants to Local Educational Agencies:				
Title I - 2014	84.010	305-027027-2014-0086	\$	6,794
Title I - 2015	84.010	305-043762-2015-0086		40,252
Title I - 2016	84.010	305-073300-2016-0086		238,204
Title I School Support - 2015	84.010	323-032-5-0086-P		18,411
Title I School Support - 2016	84.010	323-034-6-0086-Q		3,042
Total Title I Grants to Local Educational Agencies			-	306,703
Special Education Cluster:				
Special Education PL 94-142 Allocation - 2015	84.027	240-150-5-0086-P		20,370
Special Education PL 94-142 Allocation - 2016	84.027	240-1006-0086-Q		464,311
Special Education Program Improvement - 2015	84.027	274-164-5-0086-P		4,309
Special Education Program Improvement - 2016	84.027	274-043-6-0086-Q		10,589
Early Childhood Program Improvement - 2015	84.173	298-576-5-0086-P		3,063
Early Childhood Program Improvement - 2016	84.173	298-730-6-0086-P		994
Total Special Education Cluster			-	503,636
Occupational Education Vocational Skills - 2016	84.048	400-074-6-0086-Q	-	11,752
Improving Teacher Quality State Grants:				
Teacher Quality - 2014	84.367	140-040138-2014-0086		158
Teacher Quality - 2015	84.367	140-059865-2015-0086		13,735
Teacher Quality - 2016	84.367	140-077369-2016-0086		64,338
Total Improving Teacher Quality State Grants			-	78,231
Race to the Top Incentive Grants, Recovery Act:				
ARRA Race to the Top - 2015	84.395	201-043785-2015-0086		17,092
ARRA Building Aligned Curriculum - 2015	84.395	133-041-5-0086-P		3,138
Total Race to the Top Incentive Grants, Recovery Act			-	20,230
Passed Through Commonwealth of Massachusetts				
Department of Early Education and Care:				
Special Education Cluster:				
Special Education Early Childhood Allocation - 2015	84.173	EEC-262		5,352
Special Education Early Childhood Allocation - 2016	84.173	EEC-262		11,743
Total Special Education Cluster			-	17,095
Total U. S. Department of Education			-	937,647
TOTAL PAGE 2 OF 3			\$	- \$ 937,647

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CITY OF EASTHAMPTON, MASSACHUSETTS
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/ Program or Cluster Title	Federal CFDA Number	Pass-Through Entity Identifying Number	Passed Through to Subrecipients	Total Federal Expenditures
U. S. Department of Health and Human Services				
Direct Program:				
Drug Free Communities Support Grants:				
Preventing Youth Drug Abuse - Grant No. 1H79SP019781-01	93.276		\$	8,497
Preventing Youth Drug Abuse - Grant No. 5H79SP019781-02	93.276			29,046
Preventing Youth Drug Abuse - Grant No. 5H79SP019781-03	93.276			84,009
Total Drug Free Communities Support Grants			-	121,552
Passed Through Commonwealth of Massachusetts				
Department of Public Health:				
Public Health Emergency Preparedness:				
Public Health Preparedness and Response - 2013	93.069			1,929
Public Health Preparedness and Response - 2014	93.069			1,422
Total Public Health Emergency Preparedness			-	3,351
Passed Through National Association of County and City Health Officials:				
Medical Reserve Corps Small Grant Program:				
Medical Reserve Corps - 2013	93.008			1,365
Capacity Building - 2015	93.008			1,172
Passed Through Franklin Regional Council of Governments:				
Medical Reserve Corps - 2015	93.008			10,750
Medical Reserve Corps - 2016	93.008			3,311
Total Medical Reserve Corps Small Grant Program			-	16,598
Passed Through Highland Valley Elder Services, Inc.:				
Title III-B-Community Program on Aging	93.044			10,713
Total U. S. Department of Health and Human Services			-	152,214
U. S. Department of Homeland Security				
Passed Through Commonwealth of Massachusetts				
Executive Office of Public Safety and Homeland Security:				
Emergency Management Performance Grants	97.042		-	3,408
Passed Through Franklin Regional Council of Governments:				
Western Regional Homeland Security Advisory Council - 2012	97.067			39
Western Regional Homeland Security Advisory Council - 2014	97.067			618
Shelter Medical Guides - 2014	97.067			930
Shelter Medical Guides - 2015	97.067			2,001
COAD/ERC	97.067			19,322
Total Franklin Regional Council of Governments Homeland Security			-	22,910
Total U. S. Department of Homeland Security			-	26,318
TOTAL PAGE 3 OF 3			-	178,532
TOTAL PAGE 2 OF 3			-	937,647
TOTAL PAGE 1 OF 3			-	797,436
TOTAL FEDERAL AWARDS EXPENDED			\$ -	\$ 1,913,615

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