

**CITY OF EASTHAMPTON, MASSACHUSETTS  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2015**

Federal Grantor/Pass-Through Grantor/ Program Title	State/ Pass-Through Identification Number	Federal CFDA Number	Federal Awards Expended
<b>U. S. Department of Agriculture</b>			
Passed Through Commonwealth of Massachusetts			
Department of Elementary and Secondary Education:			
Child Nutrition Cluster:			
School Breakfast Program	08-086	10.553	\$ 27,356
National School Lunch Program	08-086	10.555	243,276
Total Child Nutrition Cluster			<u>270,632</u>
School Lunch Commodities	08-086	10.565	31,712
<b>Total U. S. Department of Agriculture</b>			<u>302,344</u>
<b>U. S. Department of Housing and Urban Development</b>			
Passed Through Commonwealth of Massachusetts			
Executive of Communities and Development:			
Community Development Block Grants/State's Program			
FFY 2013 Community Development Fund I	CDFI-2013-00696	14.228	303,861
FFY 2014 Community Development Fund I	CDFI-2014-00742	14.228	95,527
Program Income		14.228	1,122
Total Community Development Block Grants/State's Program			<u>400,510</u>
<b>Total U. S. Department of Housing and Urban Development</b>			<u>400,510</u>
<b>U. S. Department of the Interior</b>			
Direct Program:			
Fish and Wildlife Service			
ARRA Cooperative Agreement No. 50181-R-J010 - Manhan River Fish Ladders		15.656	78,344
<b>Total U. S. Department of the Interior</b>			<u>78,344</u>
<b>U. S. Department of Justice</b>			
Direct Program:			
Drug Forfeiture		16.922	36,203
<b>Total U. S. Department of Justice</b>			<u>36,203</u>
<b>TOTAL PAGE 1 OF 3</b>			<u>\$ 817,401</u>

The Notes to the Schedule of Expenditures of Federal Awards are an integral part of this Schedule.

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<b>U. S. Department of Education</b>			
Passed Through Commonwealth of Massachusetts			
Department of Elementary and Secondary Education:			
Title I Grants to Local Educational Agencies:			
Title I - 2013	305-001690-2013-0086	84.010	\$ 6,888
Title I - 2014	305-027027-2014-0086	84.010	34,690
Title I - 2015	305-043762-2015-0086	84.010	253,041
Title I School Support - 2014	323-033-4-0086-O	84.010	5,742
Total Title I Grants to Local Educational Agencies			<u>300,361</u>
Special Education Cluster:			
Special Education PL 94-142 Allocation - 2014	240-154-4-0086-O	84.027	13,268
Special Education PL 94-142 Allocation - 2015	240-150-5-0086-P	84.027	461,595
Special Education Program Improvement - 2015	274-164-5-0086-P	84.027	8,505
Early Childhood Program Improvement - 2015	298-576-5-0086-P	84.173	1,737
Total Special Education Cluster			<u>485,105</u>
Improving Teacher Quality State Grants:			
Teacher Quality - 2013	140-004204-2013-0086	84.367	2,447
Teacher Quality - 2014	140-040138-2014-0086	84.367	22,109
Teacher Quality - 2015	140-059865-2015-0086	84.367	50,808
Total Improving Teacher Quality State Grants			<u>75,364</u>
Race to the Top Incentive Grants, Recovery Act:			
ARRA Race to the Top - 2014	201-015657-2014-0086	84.395	765
ARRA Race to the Top - 2015	201-043785-2015-0086	84.395	60,913
ARRA Building Aligned Curriculum - 2015	133-041-5-0086-P	84.395	2,462
Total Race to the Top Incentive Grants, Recovery Act			<u>64,140</u>
Passed Through Commonwealth of Massachusetts			
Department of Early Education and Care:			
Special Education Cluster:			
Special Education Early Childhood Allocation - 2014	EEC-262	84.173	4,678
Early Childhood Carryover - 2014	EEC-262	84.173	3,546
Special Education Early Childhood Allocation - 2015	EEC-262	84.173	11,500
Total Special Education Cluster			<u>19,724</u>
<b>Total U. S. Department of Education</b>			<u>944,694</u>
<b>TOTAL PAGE 2 OF 3</b>			<u>\$ 944,694</u>

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
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<b>U. S. Department of Health and Human Services</b>			
Direct Program:			
Drug Free Communities Support Grants:			
Preventing Youth Drug Abuse - Grant No. 1H79SP019781-01		93.276	\$ 43,459
Preventing Youth Drug Abuse - Grant No. 5H79SP019781-02		93.276	81,139
Total Drug Free Communities Support Grants			<u>124,598</u>
Passed Through National Association of County and City Health Officials:			
Medical Reserve Corps Small Grant Program:			
Medical Reserve Corps - 2013		93.008	2,576
Medical Reserve Corps - 2014		93.008	2,228
Medical Reserve Corps - 2015		93.008	1,489
Passed Through Franklin Regional Council of Governments:			
Medical Reserve Corps - 2014		93.008	170
Medical Reserve Corps - 2015		93.008	10,211
Total Medical Reserve Corps Small Grant Program			<u>16,674</u>
Passed Through Highland Valley Elder Services, Inc.:			
Title III-B-Community Program on Aging		93.044	11,094
Passed Through City of Northampton, Massachusetts:			
Public Health Emergency Preparedness:			
Public Health Preparedness and Response - 2013		93.069	687
Public Health Preparedness and Response - 2014		93.069	6,837
Public Health Preparedness and Response - 2015		93.069	900
Total Public Health Emergency Preparedness			<u>8,424</u>
<b>Total U. S. Department of Health and Human Services</b>			<u><u>160,790</u></u>
<b>U. S. Department of Homeland Security</b>			
Passed Through Commonwealth of Massachusetts			
Executive Office of Public Safety and Homeland Security			
Emergency Management Performance Grants		97.042	8,298
Citizen Corps - FFY 2012		97.067	649
Passed Through Franklin Regional Council of Governments:			
Western Regional Homeland Security Advisory Council - 2012		97.067	32
Shelter Medical Guides		97.067	200
COAD/ERC		97.067	59
Total Franklin Regional Council of Governments Homeland Security			<u>291</u>
<b>Total U. S. Department of Homeland Security</b>			<u><u>9,238</u></u>
<b>TOTAL PAGE 3 OF 3</b>			170,028
<b>TOTAL PAGE 2 OF 3</b>			944,694
<b>TOTAL PAGE 1 OF 3</b>			817,401
<b>TOTAL FEDERAL AWARDS EXPENDED</b>			<u><u>\$ 1,932,123</u></u>

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