

**CITY OF EASTHAMPTON, MASSACHUSETTS
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2014**

Federal Grantor/Pass-Through Grantor/ Program Title	State/ Pass-Through Identification Number	Federal CFDA Number	Federal Awards Expended
U. S. Department of Agriculture			
Passed Through Commonwealth of Massachusetts			
Department of Elementary and Secondary Education:			
Child Nutrition Cluster:			
School Breakfast Program	08-086	10.553	\$ 33,021
National School Lunch Program	08-086	10.555	250,376
Total Child Nutrition Cluster			<u>283,397</u>
School Lunch Commodities	08-086	10.565	37,806
Total U. S. Department of Agriculture			<u>321,203</u>
U. S. Department of Housing and Urban Development			
Passed Through Commonwealth of Massachusetts			
Executive of Communities and Development:			
Community Development Block Grants/State's Program			
FFY 2011 Community Development Fund I	CDFI-2011-00649	14.228	22,659
FFY 2013 Community Development Fund I	CDFI-2011-00696	14.228	571,247
Program Income		14.228	50,173
Total Community Development Block Grants/State's Program			<u>644,079</u>
Total U. S. Department of Housing and Urban Development			<u>644,079</u>
U. S. Department of the Interior			
Direct Program:			
Fish and Wildlife Service			
ARRA Cooperative Agreement No. 50181-R-J010 - Manhan River Fish Ladders		15.656	420,647
Total U. S. Department of the Interior			<u>420,647</u>
U. S. Department of Justice			
Direct Programs:			
Bulletproof Vest Partnership		16.607	4,451
Drug Forfeiture		16.922	115,791
Total U. S. Department of Justice			<u>120,242</u>
TOTAL PAGE 1 OF 3			<u>\$ 1,506,171</u>

The Notes to the Schedule of Expenditures of Federal Awards are an integral part of this Schedule.

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U. S. Department of Education			
Passed Through Commonwealth of Massachusetts			
Department of Elementary and Secondary Education:			
Title I Grants to Local Educational Agencies:			
Title I - 2013	305-001690-2013-0086	84.010	\$ 78,793
Title I - 2014	305-027027-2014-0086	84.010	304,813
Title I School Support - 2013	323-042-3-0086-N	84.010	5,727
Title I School Support - 2014	323-033-4-0086-O	84.010	4,140
Total Title I Grants to Local Educational Agencies			<u>393,473</u>
Special Education Cluster:			
Special Education PL 94-142 Allocation - 2013	240-008-3-0086-N	84.027	45,157
Special Education PL 94-142 Allocation - 2014	240-154-4-0086-O	84.027	467,799
Early Childhood Learning Together - 2013	298-214-3-0086-N	84.173	3,000
Total Special Education Cluster			<u>515,956</u>
Improving Teacher Quality State Grants:			
Teacher Quality - 2013	140-026-3-0086-N	84.367	949
Teacher Quality - 2013	140-004204-2013-0086	84.367	32,230
Teacher Quality - 2014	140-040138-2014-0086	84.367	43,256
Total Improving Teacher Quality State Grants			<u>76,435</u>
Race to the Top Incentive Grants, Recovery Act:			
ARRA Race to the Top - 2013	201-000306-2013-0086	84.395	59,519
ARRA Race to the Top - 2014	201-015657-2014-0086	84.395	54,391
ARRA RTTT Pre-AP Special Support - 2013	328-002-3-0086-N	84.395	7,148
Total Race to the Top Incentive Grants, Recovery Act			<u>121,058</u>
Passed Through Commonwealth of Massachusetts			
Department of Early Education and Care:			
Special Education Cluster:			
Special Education Early Childhood Allocation - 2013	EEC-262	84.173	6,476
Special Education Early Childhood Allocation - 2014	EEC-262	84.173	11,628
Total Special Education Cluster			<u>18,104</u>
Total U. S. Department of Education			<u>1,125,026</u>
TOTAL PAGE 2 OF 3			<u>\$ 1,125,026</u>

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FOR THE YEAR ENDED JUNE 30, 2014

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U. S. Department of Health and Human Services			
Direct Program:			
Preventing Youth Drug Abuse - Grant No. 1H79SP019781-01		93.276	\$ 55,328
Passed Through National Association of County and City Health Officials:			
Medical Reserve Corps Small Grant Program:			
Medical Reserve Corps - 2012		93.008	271
Medical Reserve Corps - 2013		93.008	3,002
Medical Reserve Corps - 2014		93.008	1,272
Passed Through Franklin Regional Council of Governments:			
Medical Reserve Corps - 2014		93.008	25,175
Total Medical Reserve Corps Small Grant Program			<u>29,720</u>
Passed Through Highland Valley Elder Services, Inc.:			
Title III-B-Community Program on Aging		93.044	10,910
Passed Through Commonwealth of Massachusetts			
Department of Public Health:			
Public Health Emergency Preparedness:			
Public Health Preparedness and Response - 2013		93.069	12,146
Public Health Preparedness and Response - 2014		93.069	122,761
Total Public Health Emergency Preparedness			<u>134,907</u>
Total U. S. Department of Health and Human Services			<u>230,865</u>
U. S. Department of Homeland Security			
Passed Through Commonwealth of Massachusetts			
Executive Office of Public Safety and Homeland Security:			
Emergency Management Performance Grant - FFY 2012		97.042	3,805
Citizen Coprs - FFY 2012		97.067	2,700
Passed Through Franklin Regional Council of Governments:			
Western Regional Homeland Security Advisory Council - 2013		97.067	128
Western Regional Homeland Security Advisory Council - 2014		97.067	13,838
Shelter Operations - 2014		97.067	24,704
Shelter Medical Guides		97.067	1,800
COAD/ERC		97.067	215
Total Franklin Regional Coucil of Governments Homeland Security			<u>40,685</u>
Total U. S. Department of Homeland Security			<u>47,190</u>
TOTAL PAGE 3 OF 3			278,055
TOTAL PAGE 2 OF 3			1,125,026
TOTAL PAGE 1 OF 3			1,506,171
TOTAL FEDERAL AWARDS EXPENDED			<u>\$ 2,909,252</u>

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