

**CITY OF EASTHAMPTON, MASSACHUSETTS  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2013**

| Federal Grantor/Pass-Through Grantor/<br>Program Title                  | State/<br>Pass-Through<br>Identification<br>Number | Federal<br>CFDA<br>Number | Federal<br>Awards<br>Expended |
|---|--|---------------------------|-------------------------------|
| <b>U. S. Department of Agriculture</b>                                  |  |                           |                               |
| Passed Through Commonwealth of Massachusetts                            |  |                           |                               |
| Department of Elementary and Secondary Education:                       |  |                           |                               |
| Child Nutrition Cluster:  |  |                           |                               |
| School Breakfast Program  | 08-086   | 10.553                    | \$ 38,272                     |
| National School Lunch Program   | 08-086   | 10.555                    | 247,737                       |
| Total Child Nutrition Cluster   |  |                           | <u>286,009</u>                |
| School Lunch Commodities  | 08-086   | 10.565                    | 29,139                        |
| <b>Total U. S. Department of Agriculture</b>                            |  |                           | <u>315,148</u>                |
| <b>U. S. Department of Housing and Urban Development</b>                |  |                           |                               |
| Passed Through Commonwealth of Massachusetts                            |  |                           |                               |
| Executive of Communities and Development:                               |  |                           |                               |
| Community Development Block Grants/State's Program                      |  |                           |                               |
| FFY 2011 Community Development Fund I                                   | CDFI-2011-00020                                    | 14.228                    | 807,791                       |
| Program Income  |  | 14.228                    | 3,123                         |
| Total Community Development Block Grants/State's Program                |  |                           | <u>810,914</u>                |
| <b>Total U. S. Department of Housing and Urban Development</b>          |  |                           | <u>810,914</u>                |
| <b>U. S. Department of the Interior</b>                                 |  |                           |                               |
| Direct Program:   |  |                           |                               |
| Fish and Wildlife Service   |  |                           |                               |
| ARRA Cooperative Agreement No. 50181-R-J010 - Manhan River Fish Ladders |  | 15.656                    | 37,830                        |
| <b>Total U. S. Department of the Interior</b>                           |  |                           | <u>37,830</u>                 |
| <b>U. S. Department of Justice</b>                                      |  |                           |                               |
| Direct Programs:  |  |                           |                               |
| Drug Forfeiture   |  | 16.922                    | 26,232                        |
| <b>Total U. S. Department of Justice</b>                                |  |                           | <u>26,232</u>                 |
| <b>TOTAL PAGE 1 OF 3</b>  |  |                           | <u>\$ 1,190,124</u>           |

The Notes to the Schedule of Expenditures of Federal Awards are an integral part of this Schedule.

**CITY OF EASTHAMPTON, MASSACHUSETTS  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2013**

| Federal Grantor/Pass-Through Grantor/<br>Program Title                                 | State/<br>Pass-Through<br>Identification<br>Number | Federal<br>CFDA<br>Number | Federal<br>Awards<br>Expended |
|--|--|---------------------------|-------------------------------|
| <b>U. S. Department of Education</b>   |  |                           |                               |
| Passed Through Commonwealth of Massachusetts   |  |                           |                               |
| Department of Elementary and Secondary Education:                                      |  |                           |                               |
| Title I Grants to Local Educational Agencies:  |  |                           |                               |
| Title I - 2012   | 305-114-2-0086-M                                   | 84.010                    | 41,565                        |
| Title I - 2013   | 0305-001690-2013-0086                              | 84.010                    | 318,339                       |
| Title I - 2013   | 305-049-3-0086-N                                   | 84.010                    | 4,175                         |
| Title I School Support - 2012  | 323-021-2-0086-M                                   | 84.010                    | 5,110                         |
| Regional Dissemination - 2012  | 321-005-2-0086-M                                   | 84.010                    | 75,000                        |
| Total Title I Grants to Local Educational Agencies                                     |  |                           | <u>444,189</u>                |
| Special Education Cluster:   |  |                           |                               |
| Special Education PL 94-142 Allocation - 2012  | 240-218-2-0086-M                                   | 84.027                    | 19,855                        |
| Special Education PL 94-142 Allocation - 2013  | 240-008-3-0086-N                                   | 84.027                    | 451,705                       |
| Special Education Program Improvement - 2012   | 274-273-2-0086-M                                   | 84.027                    | 10,677                        |
| Special Education Specialized Training - 2012  | 250-004-2-0086-M                                   | 84.027                    | 22,080                        |
| Total Special Education Cluster  |  |                           | <u>504,317</u>                |
| Improving Teacher Quality State Grants:  |  |                           |                               |
| Teacher Quality - 2012   | 140-094-2-0086-M                                   | 84.367                    | 6,179                         |
| Teacher Quality - 2012   | 140-337-2-0086-M                                   | 84.367                    | 1,430                         |
| Teacher Quality - 2013   | 0140-004204-2013-0086                              | 84.367                    | 33,528                        |
| Teacher Quality - 2013   | 140-026-3-0086-N                                   | 84.367                    | 24,705                        |
| Level 3 Targeted Assistance - 2012   | 143-049-2-0086-M                                   | 84.367                    | 5,468                         |
| Total Improving Teacher Quality State Grants   |  |                           | <u>71,310</u>                 |
| State Fiscal Stabilization Fund - Race to the Top Incentive Grants, Recovery Act:      |  |                           |                               |
| ARRA Race to the Top - 2012  | 201-074-2-0086-M                                   | 84.395                    | 16,940                        |
| ARRA Race to the Top - 2013  | 201-000306-2013-0086                               | 84.395                    | 46,389                        |
| ARRA RTTT Pre-AP Special Support - 2012  | 328-002-2-0086-M                                   | 84.395                    | 535                           |
| ARRA RTTT Pre-AP Special Support - 2013  | 328-002-3-0086-N                                   | 84.395                    | 500                           |
| Total State Fiscal Stabilization Fund - Race to the Top Incentive Grants, Recovery Act |  |                           | <u>64,364</u>                 |
| Education Jobs Fund:   |  |                           |                               |
| Education Jobs - 2013  | 206-002-3-0086-N                                   | 84.410                    | 6,954                         |
| Total Education Jobs Fund  |  |                           | <u>6,954</u>                  |
| Passed Through Commonwealth of Massachusetts   |  |                           |                               |
| Department of Early Education and Care:  |  |                           |                               |
| Special Education Cluster:   |  |                           |                               |
| Special Education Early Childhood Allocation - 2012                                    | EEC-262  | 84.173                    | 1,923                         |
| Special Education Early Childhood Allocation - 2013                                    | EEC-262  | 84.173                    | 10,410                        |
| Total Special Education Cluster  |  |                           | <u>12,333</u>                 |
| <b>Total U. S. Department of Education</b>   |  |                           | <u><u>1,103,467</u></u>       |
| <b>TOTAL PAGE 2 OF 3</b>   |  |                           | <u><u>\$ 1,103,467</u></u>    |

The Notes to the Schedule of Expenditures of Federal Awards are an integral part of this Schedule.

CITY OF EASTHAMPTON, MASSACHUSETTS  
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 FOR THE YEAR ENDED JUNE 30, 2013

| Federal Grantor/Pass-Through Grantor/<br>Program Title                   | State/<br>Pass-Through<br>Identification<br>Number | Federal<br>CFDA<br>Number | Federal<br>Awards<br>Expended |
|--|--|---------------------------|-------------------------------|
| <b>U. S. Department of Health and Human Services</b>                     |  |                           |                               |
| Passed Through National Association of County and City Health Officials: |  |                           |                               |
| Medical Reserve Corps Small Grant Program:                               |  |                           |                               |
| Medical Reserve Corps - 2011   |  | 93.008                    | \$ 823                        |
| Medical Reserve Corps - 2012   |  | 93.008                    | 3,349                         |
| Medical Reserve Corps - 2013   |  | 93.008                    | 998                           |
| Passed Through Franklin Regional Council of Governments:                 |  |                           |                               |
| Medical Reserve Corps - 2012   |  | 93.008                    | 2,469                         |
| Medical Reserve Corps - 2013   |  | 93.008                    | 26,906                        |
| Total Medical Reserve Corps Small Grant Program                          |  |                           | <u>34,545</u>                 |
| Passed Through Highland Valley Elder Services, Inc.:                     |  |                           |                               |
| Title III-B-Community Program on Aging                                   |  | 93.044                    | 21,929                        |
| Passed Through Commonwealth of Massachusetts                             |  |                           |                               |
| Department of Public Health:   |  |                           |                               |
| Public Health Emergency Preparedness:                                    |  |                           |                               |
| Public Health Preparedness and Response - 2011                           |  | 93.069                    | 915                           |
| Public Health Preparedness and Response - 2012                           |  | 93.069                    | 13,363                        |
| Public Health Preparedness and Response - 2013                           |  | 93.069                    | 130,191                       |
| Total Public Health Emergency Preparedness                               |  |                           | <u>144,469</u>                |
| <b>Total U. S. Department of Health and Human Services</b>               |  |                           | <u>200,943</u>                |
| <b>U. S. Department of Homeland Security</b>                             |  |                           |                               |
| Passed Through Commonwealth of Massachusetts                             |  |                           |                               |
| Executive Office of Public Safety and Homeland Security:                 |  |                           |                               |
| Emergency Management Performance Grants:                                 |  |                           |                               |
| Emergency Management Performance Grant - FFY 2010                        |  | 97.042                    | 3,614                         |
| Emergency Management Performance Grant - FFY 2011                        |  | 97.042                    | 4,391                         |
| Total Emergency Management Performance Grants                            |  |                           | <u>8,005</u>                  |
| Citizen Coprs - FFY 2011   |  | 97.067                    | 3,364                         |
| Passed Through Franklin Regional Council of Governments:                 |  |                           |                               |
| Western Regional Homeland Security Advisory Council                      |  | 97.067                    | 7,120                         |
| Shelter Operations   |  | 97.067                    | 9,667                         |
| Total Franklin Regional Council of Governments Homeland Security         |  |                           | <u>16,787</u>                 |
| <b>Total U. S. Department of Homeland Security</b>                       |  |                           | <u>28,156</u>                 |
| <b>TOTAL PAGE 3 OF 3</b>   |  |                           | 229,099                       |
| <b>TOTAL PAGE 2 OF 3</b>   |  |                           | 1,103,467                     |
| <b>TOTAL PAGE 1 OF 3</b>   |  |                           | 1,190,124                     |
| <b>TOTAL FEDERAL AWARDS EXPENDED</b>                                     |  |                           | <u>\$ 2,522,690</u>           |

The Notes to the Schedule of Expenditures of Federal Awards are an integral part of this Schedule.