

**CITY OF EASTHAMPTON, MASSACHUSETTS
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grantor/Pass-Through Grantor/ Program Title	State/ Pass-Through Identification Number	Federal CFDA Number	Federal Awards Expended
U. S. Department of Agriculture			
Passed Through Commonwealth of Massachusetts			
Department of Elementary and Secondary Education:			
Child Nutrition Cluster:			
School Breakfast Program	08-086	10.553	\$ 36,271
National School Lunch Program	08-086	10.555	224,233
Total Child Nutrition Cluster			<u>260,504</u>
School Lunch Commodities	08-086	10.565	16,705
Total U. S. Department of Agriculture			<u>277,209</u>
U. S. Department of Housing and Urban Development			
Passed Through Commonwealth of Massachusetts			
Executive of Communities and Development:			
CDBG - State-Administered CDBG Cluster:			
FFY 2009 Community Development Fund I	CDFI-2009-00007	14.228	9,608
FFY 2011 Community Development Fund I	CDFI-2011-00020	14.228	65,500
Program Income		14.228	5,007
Community Development Block Grant, Recovery Act (CDBG-R)	CDFI-R-2008-00011	14.255	6,978
Total CDBG - State-Administered CDBG Cluster			<u>87,093</u>
Total U. S. Department of Housing and Urban Development			<u>87,093</u>
U. S. Department of the Interior			
Direct Program:			
Fish and Wildlife Service			
ARRA Cooperative Agreement No. 50181-R-J010 - Manhan River Fish Ladders		15.656	30,784
Total U. S. Department of the Interior			<u>30,784</u>
U. S. Department of Justice			
Direct Programs:			
Bulletproof Vest Partnership		16.607	8,388
Total U. S. Department of Justice			<u>8,388</u>
U. S. Department of Transportation			
Passed Through Commonwealth of Massachusetts			
Highway Department:			
Multi Use Trails	51832	20.219	2,434
Total U. S. Department of Transportation			<u>2,434</u>
TOTAL PAGE 1 OF 3			<u>\$ 405,908</u>

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U. S. Department of Education			
Passed Through Commonwealth of Massachusetts			
Department of Elementary and Secondary Education:			
Title I, Part A Cluster:			
Title I - 2011	305-535-1-0086-L	84.010	\$ 36,416
Title I - 2012	305-114-2-0086-M	84.010	416,176
Title I - 2012	305-387-2-0086-M	84.010	35,945
Title I School Support - 2012	323-021-2-0086-M	84.010	68
ARRA Title I - 2011	770-156-1-0086-L	84.389	4,445
Total Title I, Part A Cluster			<u>493,050</u>
Special Education Cluster:			
Special Education PL 94-142 Allocation - 2011	240-268-1-0086-L	84.027	21,668
Special Education PL 94-142 Allocation - 2012	240-218-2-0086-M	84.027	467,298
Special Education Program Improvement - 2012	274-273-2-0086-M	84.027	9,197
Special Education Specialized Training - 2012	250-004-2-0086-M	84.027	6,400
Circuit Breaker Supplemental Payments		84.027	8,593
ARRA IDEA - 2011	760-221-1-0086-L	84.391	14,902
Total Special Education Cluster			<u>528,058</u>
Improving Teacher Quality State Grants:			
Teacher Quality - 2011	140-187-1-0086-L	84.367	4,864
Teacher Quality - 2011	140-364-1-0086-L	84.367	359
Teacher Quality - 2012	140-092-2-0086-M	84.367	44,481
Teacher Quality - 2012	140-337-2-0086-M	84.367	2,561
Total Improving Teacher Quality State Grants			<u>52,265</u>
Educational Technology State Grants Cluster:			
ARRA Title II-D - 2011	776-024-1-0086-L	84.386	14,462
Total Educational Technology State Grants Cluster			<u>14,462</u>
State Fiscal Stabilization Fund - Race to the Top Incentive Grants, Recovery Act:			
ARRA Race to the Top - 2011	201-267-1-0086-L	84.395	54,307
ARRA Race to the Top - 2012	201-074-2-0086-M	84.395	2,939
ARRA Vertical School Improvement Fund Implementation - 2011	204-029-1-0086-L	84.395	4,500
Total State Fiscal Stabilization Fund - Race to the Top Incentive Grants, Recovery Act			<u>61,746</u>
Passed Through Commonwealth of Massachusetts			
Department of Early Education and Care:			
Special Education Cluster:			
Special Education Early Childhood Allocation - 2011	EEC-262	84.173	2,022
Special Education Early Childhood Allocation - 2012	EEC-262	84.392	14,989
Total Special Education Cluster			<u>17,011</u>
Passed Through Hampshire Educational Collaborative:			
Carl D. Perkins Vocational Education - 2011		84.048	15,270
Total U. S. Department of Education			<u>1,181,862</u>
TOTAL PAGE 2 OF 3			<u>\$ 1,181,862</u>

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U. S. Department of Health and Human Services			
Passed Through National Association of County and City Health Officials:			
Medical Reserve Corps Small Grant Program:			
Medical Reserve Corps - 2010		93.008	\$ 3,932
Medical Reserve Corps - 2010		93.008	424
Medical Reserve Corps - 2011		93.008	4,177
Medical Reserve Corps - 2012		93.008	20,531
Total Medical Reserve Corps Small Grant Program			<u>29,064</u>
Passed Through Highland Valley Elder Services, Inc.:			
Title III-B-Community Program on Aging		93.044	28,860
Passed Through Commonwealth of Massachusetts Department of Public Health:			
Public Health Emergency Preparedness:			
Public Health Preparedness and Response - 2010		93.069	38,691
Public Health Preparedness and Response - 2011		93.069	10,221
Public Health Preparedness and Response - 2012		93.069	128,015
Total Public Health Emergency Preparedness			<u>176,927</u>
Total U. S. Department of Health and Human Services			<u>234,851</u>
U. S. Department of Homeland Security			
Passed Through Commonwealth of Massachusetts Executive Office of Public Safety and Homeland Security:			
Disaster Grants - Public Assistance:			
Hurricane Irene	FEMA-4028-MA-DR	97.036	20,341
October 2011 Snow Storm	FEMA-4051-MA-DR	97.036	151,269
Total Disaster Grants - Public Assistance			<u>171,610</u>
Emergency Management Performance Grant		97.042	5,000
Citizen Corps:			
Citizen Corps - 2011		97.053	191
Citizen Corps - 2012		97.053	1,814
Total Citizen Corps			<u>2,005</u>
Passed Through Metropolitan Area Planning Council:			
Western Regional Homeland Security Advisory Council		97.067	6,500
Total U. S. Department of Homeland Security			<u>185,115</u>
TOTAL PAGE 3 OF 3			419,966
TOTAL PAGE 2 OF 3			1,181,862
TOTAL PAGE 1 OF 2			405,908
TOTAL FEDERAL AWARDS EXPENDED			<u>\$ 2,007,736</u>

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